

Part A - District-Level Information

I) Contact Information

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending

Total Spending State/Local Federal

Total Major Operating Funds Spending \$275,830,808 \$265,021,324 \$10,809,484

B) Exclusions for Non-Instructional Costs

Total Spending State/Local Federal

Total Non-Instructional Cost Exclusions \$35,310,901 \$33,220,466 \$2,090,435

C) Exclusions for Tuition/Payments to Non-District Schools

Total Spending State/Local Federal Total Pupils Per Pupil



