School District Name BEDS Code School Year

I) Contact Information

Contact First & Last Name Title of Contact Email Address Phone Number Mailing Address
Street Address Line 1
Street Address Line 2
City
Zip Code

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending General Fund Total Expenditures & Transfers Special Aid Fund Total Expenditures & Transfers School Food Services Fund Total Expenditures & Transfers Debt Service Fund Total Expenditures & Transfers Total Major Operating Funds Spending	Total Spending \$262,319,655 \$10,653,950 \$2,857,203 \$0 \$275,830,808	\$262,319,655 \$1,819,466 \$882,203 \$0 \$265,021,324	\$0 \$8,834,484 \$1,975,000 \$0 \$10,809,484		
B) Exclusions for Non-Instructional Costs Interfund Transfers Debt Service School Food Services Fund Community Services Adult/Continuing Education Transportation Employee Benefits Allocated to Above Purposes (see IV below) Total Non-Instructional Cost Exclusions	Total Spending \$590,000 \$12,930,549 \$2,857,203 \$117,685 \$329,115 \$18,160,455 \$325,894 \$35,310,901	\$590,000 \$12,930,549 \$882,203 \$2,250 \$329,115 \$18,160,455 \$325,894 \$33,220,466	Federal \$0 \$0 \$0 \$1,975,000 \$115,435 \$0 \$0 \$0 \$2,090,435		
C) Exclusions for Tuition/Payments to Non-District Schools Charter School Tuition Services Provided to Charter Schools Other School Districts (Excl. Special Act Districts)	Total Spending \$0 \$0 \$920,000	State/Local \$0 \$0 \$920,000	Federal \$0 \$0 \$0 \$0	Total Pupils 0 0 11	Per Pupil \$0.00 \$0.00

				Grad	e Span		School	Status			Proj	ected Enrollmer	nt & Demograp	hics		Projected Staffing (FTE Basis)								
					•	Does this school serve its							-				Classroom		-	-				
						full planned	school opening					Preschool	K-12	K-12	K-12	Classroom	Teachers w/ More	Para-	Principals &				Total	Total Non
				Lowest	Highest	grade span?	this school	scheduled to	If so, what	K-12	Pre-K	Special Ed	FRPL	ELL	SWD	Teachers w/ 0-3	than 3 Years	professional	Other Admin	Pupil Support	All Remaining		Classroom	Teaching
BEDS Code	School Name	Local School Code	School Type	Grade	Grade	(Y/N)	year? (Y/N)	close? (Y/N)	year?	Enrollment	Enrollment	Enrollment	Count	Count	Count	Years Experience	Experience	Classroom Staff	Staff	Services Staff	Staff	Total Staff	Teachers	Staff
580801060001	DOGWOOD ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		363	0	0	31	(68	3.0	27.3	12.5	1.	9.6	16.5	69.9	30.3	39.6
580801060004	MILLSPOND ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		365	0	0	29	C	66	0.0	28.8	12.0	1.	10.3	18.5	70.6	28.8	41.8
580801060005	MOUNT PLEASANT ELEMENTARY SCHOOL		Elementary School	К	5	Yes		No		507	0	0	46	(0 84	3.0	33.3	15.0	1.	8.6	20.0	80.9	36.3	44.6
580801060007	SAINT JAMES ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		452	0	0	57	31	1 62	1.0	33.8	13.5	1.	12.8	20.0	82.1	34.8	47.3
580801060008	SMITHTOWN ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		476	0	0	58	36	81	1.0	33.8	25.0	1.	0 15.4	18.5	94.7	34.8	59.9
580801060013	ACCOMPSETT ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		519	0	0	43		98	0.0	40.9	13.5	1.	0 10.2	19.5	85.1	40.9	44.2
580801060014	SMITHTOWN HIGH SCHOOL EAST		Senior High School	9	12	Yes		No		1,524	0	0	108		228	0.3	114.9	9.0	4.	24.1	51.0	203.3	115.2	88.1
580801060016	NESAQUAKE MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		504	0	0	41		91	2.5	51.6	14.0	2.	0 13.1	22.5	105.7	54.1	51.6
580801060018	TACKAN ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		513	0	0	56	26	5 79	2.0	38.9	16.5	1.	0 17.4	20.5	96.3	40.9	55.4
580801060019	ACCOMPSETT MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		532	0	0	66	14	113	1.5	53.7	10.5	2.	15.1	19.0	101.8	55.2	46.6
580801060022	SMITHTOWN HIGH SCHOOL-WEST		Senior High School	9	12	Yes		No		1,316	0	0	126	42	2 225	3.7	117.9	21.5	4.	28.4	60.5	236.0	121.6	114.4
580801060024	GREAT HOLLOW MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		853	0	0	84	(132	1.4	71.9	14.0	3.	15.5	25.0	130.8	73.3	57.5
District Total										7,924	0	0	745	149	1,327	19.4	646.8	177.0	22.	180.5	311.5	1,357.2	666.2	691.0

