CODE/	EXPLANATION OF EXPENDITURES IN THIS CATEGORY			
BUDGET CATEGORY	(as it relates to the program narrative for this title)			
	and procedures surrounding the CSE/CPSE/504 process. This position will be district wide.			
	17.00 FTE Elementary Teacher Assistants			
	The District will continue the employment of 17 elementary teacher assistants in the 2023-2024 school year that were originally hired with CRRSA funds to provide academic intervention services at each elementary school. These certified teachers will push into classrooms to provide small-group instruction and/or provide quality whole-class instruction when classroom teachers are absent for professional training and other reasons. This will increase student access to high-quality academic intervention and will increase our ability to provide high-quality staff development to our full-time classroom teachers, improving overall teaching quality for the short- and long-term.  To pay for 25 district teachers to attend Leveled Literacy Intervention training (20% reserve)			
Code 16				
Support Staff Salaries				
Code 40	SCOPE: The 4-day long summer courses will provide secondary students the			

opportunity to get a head start in academic areas including Algebra, Geometry, middle school math, and writing. Additionally they will receive opportunities to

Purchased Services

CODE/ BUDGET CATEGORY EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates