

FINAL STATE BUDGET



STATE AID - FINAL STATE BUDGET

ESTIMATED AIDS:	Final State Budget 2024-25	Governor's Executive Proposal 2024-25	\$ Change
Foundation Aid	33,047,477	32,232,093	815,384
BOCES	4,408,375	4,408,375	0
High Cost Excess Cost	806,476	808,406	-1,930
Private Excess Cost	1,072,705	1,066,884	5,821
Hardware & Technology	79,125	78,317	808
Software, Library, Textbook	668,012	664,529	3,483
Transportation	6,715,522	6,715,516	6
High Tax Aid	1,934,010	1,934,010	0
Building & Bldg Reorg	3,566,519	3,566,519	0
SUBTOTAL	52,298,221	51,474,649	823,572

REVENUE TO REVENUE PROJECTIONS

SOURCE	2024-2025	2023-2024	DOLLAR CHANGE
LOCAL REVENUE	7,850,217	5,949,347	1,900,870
STATE AID	52,298,221	53,033,047	-734,826
ASSIGNED FUND BALANCE	1,500,000	1,500,000	0
EBLAR RESERVE	770,000	770,000	0
DENTAL RESERVE	450,000	250,000	200,000
ERS RESERVE	3,636,428	2,650,000	986,428
TRS RESERVE	2,765,000	2,000,000	765,000
PILOTS	1,056,401	967,151	89,250
FEDERAL	220,000	220,000	0
TAXES (Including STAR)	219,406,721	213,302,727	6,103,994
TOTAL	289,952,988	280,642,272	9,310,716

